

Wellpinit Annual District Report

2012-2013

November
2013



Wellpinit
School District

Message to our Community

Families are the first and most important teachers in the lives of children. When families are engaged in a student's school life tremendous results take place. We thank the many families who are active participants in their child's academic progress and offer an invitation for all to join. Please join us in partnership whether it be reading at home, ensuring homework is completed, talking with your child about school or volunteering to serve on a committee or in your child's classroom.

Mission Statement

We work respectfully and collaboratively with parents, families and community to empower our students through education, in a safe, caring learning environment, inspiring students to master intellectual, social, physical and emotional skills needed to be successful.

District Goals:

- **Goal 1:** To continue to refine the alignment and identification of essential content that will promote increased academic achievement for our students. The goal is to focus on content that is specifically targeted as the common core.
- **Goal 2:** The district will continue to provide professional development and time to our staff that will enhance their ability to systemically analyze student assessment data, provide timely feedback, set school wide and individual student achievement goals and provide interventions as necessary for student success.
- **Goal 3:** The district will continue to promote parent and community engagement through school functions, parent invitations, parent-student conferences, volunteerism, building advisories and the district Educational Advisory Committee.
- **Goal 4:** The district will work diligently to create a safe and orderly environment through clear rules and procedures for behavior and see that appropriate consequences are adhered to for violations. The district will continue to support programs to teach and reinforce student self-discipline and responsibility.
- **Goal 5:** The district will continue to work collaboratively with the school staff and building leaders to continue data driven school improvement planning as recognized by the Office of the Superintendent of Public Instruction. Schools will report annually to the board of directors, Educational Advisory Committee, and community.

Student

Enrollment May 2012

Distirct	503
High School	77
Middle School	58
Elementary School	158
Alternative Local	26
Alternative Regional	184

Gender Local

Male	57%
Female	43%

Race/Ethnicity Local

American Indian	67%
Hispanic	9.6%
White	14%
Two or more Races	10%

Other Information:

Special Programs Local

Free and Reduced Meals	66%
Special Education	10%
Section 504	0.6%

Other Information

Unexcused Absence Rate	0.8%
High School Adjusted 4 Year Graduation Rate	93%
High School Adjusted 5 Year Graduation Rate	83%
Alliance Adjusted 4 Year Graduation Rate	25%
Alliance Adjusted 5 Year Graduation Rate	25%

Teacher Information

Classroom Teachers	36
Average Years Experience	10.5
Master's Degree	68%

Financial Data 2012-13: You may obtain same information at www.k12.wa.us

Annual Budget: \$7,200,000

	Per Student	Percent
Total Revenue	\$12,408	100%
State	5,755	48%
Federal	6.176	50%
Local Taxes	237	2%
Other Sources	0	0%
Total Expenditures	\$12,075	100%
Central Admin	1149	9%
Building Admin	703	6%
M & O	1249	10%
Food Service	456	4%
Transportation	360	3%
Teaching	7882	64%

District 2013-14 Initiatives:

- The district is in the third year of implementing a teacher and principal evaluation system. The system is in compliance with the new state law to be fully implemented in the fall of 2014
- The district is working in collaboration with OSPI division of the “School Success Program.” with three schools the elementary, middle and Alliance school. The goal is to demonstrate growth in the areas of math and reading.
- The district is involved in the Washington State Leadership Academy. The purpose of this project is to improve the leadership capacity throughout the district. The team is made of administrators and teachers. The goal is to improve academic achievement.
- The district is working in full collaboration with the Educational Advisory Committee, Tribal Agencies, and the Spokane Tribal Network to create a safe, healthy, and secure environment for our students for the prevention of bullying, drug abuse, trauma and suicide.

District Facilities:

- In the Spring of 2013 the district completed the modernization project for middle school and high school students. The \$18,000,000 project was funded through a federal grant of \$4.3 million, state matching funds of \$12.6 million and the district borrowed a \$1.1 million no interest bond which was purchased by Spokane County to paid over a 5 year period.
- The Wellpinit Elementary was awarded a \$532,000 Federal grant to improve the safety and security of the elementary building. Project completion is set for the Fall of 2014.

Measures of Academic Progress for 2012-2013:

Reading Growth Rates:

Grade K-5	+36.5%
Grades 6-8	+58.2%
Grade 9-12	+60.4%

Mathematics Growth Rates:

Grade K-5	+35.4%
Grades 6-8	+68.9%
Grade 9-12	+52.5%

State Reading Assessment 2011-2013

Grade	2012	2013	+/-
Grade 3	32.0%	16.7%	-15.3%
Grade 4	25.0%	64.0%	+35.5%
Grade 5	40.9%	19.2%	-21.7%
Grade 6	50.0%	31.6%	-18.4%
Grade 7	35.7%	42.9%	+7.2%
Grade 8	36.1%	42.1%	+6.0%
Grade 10	44.8%	52.9%	+8.1%

State Math Assessment 2012-2013:

Grade 3	60.0%	5.6%	-54.4%
Grade 4	29.6%	52.0%	+22.4
Grade 5	27.3%	11.5%	-15.8%
Grade 6	29.2%	21.1%	-8.1%
Grade 7	14.3%	52.4%	+38.1
Grade 8	13.9%	5.3%	-8.6%
Grade 10	41.7%	45.8%	+4.1%

State Writing Assessment 2012-2013:

Grade 4	25.0%	60%	+35%
Grade 7	35.7%	18.2%	-17.5%
Grade 10	58.6%	52.9%	-5.7%

State Science Assessment 2012-2013:

Grade 5	9.1%	7.7%	-1.4%
Grade 8	41.7%	26.3%	+2.8
Grade 10	37.9%	36.8%	-1.1%

Wellpinit School District
 P O BOX 390
 Wellpinit, WA 99040

Connect With Us:

www.wellpinit.org • 509-258-4535 x 4002; Fax: 509-258-4065
 Wellpinit School District serves 600 students, in 8 schools, 5 of which are our Alternative Learning Experience school sites, found-locally, in Moses Lake, Toppenish, White Swan, & Yakima.

Wellpinit School District provides equal access to all programs and services without discrimination based on sex, race, creed, religion, color, national origin, age, honorably discharged veteran or military status, sexual orientation including gender expression or identity, the presence of any sensory, mental, or physical disability, or the use of a trained dog guide or service animal by a person with a disability and provides equal access to the Boy Scouts and other designated youth groups. Questions and complaints of alleged discrimination should be directed to the Equity and Civil Rights Officer at 509-258-4535 or P.O. Box 390, Wellpinit WA 99040.

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